CITY OF KENORA CAPITAL BUDGET 2010

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

# DESCRIPTION TOTAL COST SOURCES OF FUNDING 10.311.01 Municipal Paving Program 695,000 0 0 32,600 10.311.02 Easements 10,000 0 0 0 0 10.311.03 Lane Paving 35,000 0 0 0 0 10.311.04 Sidewalks 120,000 0 0 0 0 10.311.05 Peterson Road 50,000 0 0 0 0 10.311.05 Peterson Road 60,000 0 0 0 0 10.311.06 Coker Road 60,000 0 0 0 0 10.311.06 Stessex Road 60,000 0 0 0 0 10.311.07 Duffus Road 60,000 0 0 0 0 10.311.08 Essex Road 60,000 0 0 0 0 10.311.10 Worona Road 60,000 0 0 0 0 <th>HER 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>$\begin{array}{r} 10,000\\35,000\\120,000\\50,000\\60,000\\60,000\end{array}$</th>	HER 0 0 0 0 0 0 0 0 0 0 0 0	$ \begin{array}{r} 10,000\\35,000\\120,000\\50,000\\60,000\\60,000\end{array} $
ROADS 695,000 0 32,600 10.311.01 Municipal Paving Program 695,000 0 0 32,600 10.311.02 Easements 10,000 0 0 0 0 10.311.03 Lane Paving 35,000 0 0 0 0 10.311.04 Sidewalks 120,000 0 0 0 0 10.311.05 Peterson Road 50,000 0 0 0 0 10.311.05 Peterson Road 60,000 0 0 0 0 10.311.06 Coker Road 60,000 0 0 0 0 10.311.07 Duffus Road 60,000 0 0 0 0 10.311.08 Essex Road 60,000 0 0 0 0 10.311.10 Worona Road 60,000 0 0 0 0 10.311.10 Beggs Road 60,000 0 0 0 0	0 0 0 0 0 0 0 0 0	662,400 10,000 35,000 120,000 50,000 60,000 60,000
10.311.01 Municipal Paving Program 695,000 0 0 32,600 10.311.02 Easements 10,000 0 0 0 0 10.311.03 Lane Paving 35,000 0 0 0 0 10.311.04 Sidewalks 120,000 0 0 0 0 10.311.05 Peterson Road 50,000 0 0 0 0 10.311.06 Coker Road 60,000 0 0 0 0 10.311.07 Duffus Road 60,000 0 0 0 0 10.311.08 Essex Road 60,000 0 0 0 0 10.311.09 * Austin Lake Road	0 0 0 0 0 0 0	$ \begin{array}{r} 10,000\\35,000\\120,000\\50,000\\60,000\\60,000\end{array} $
10.311.02 Easements 10,000 0 0 10.311.03 Lane Paving 35,000 0 0 0 10.311.04 Sidewalks 120,000 0 0 0 10.311.05 Peterson Road 50,000 0 0 0 10.311.06 Coker Road 60,000 0 0 0 10.311.07 Duffus Road 60,000 0 0 0 10.311.08 Essex Road 60,000 0 0 0 10.311.09 * Austin Lake Road	0 0 0 0 0 0 0	$ \begin{array}{r} 10,000\\35,000\\120,000\\50,000\\60,000\\60,000\end{array} $
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10.311.04 Sidewalks 120,000 0 0 0 10.311.05 Peterson Road 50,000 0 0 0 10.311.06 Coker Road 60,000 0 0 0 10.311.07 Duffus Road 60,000 0 0 0 10.311.08 Essex Road 60,000 0 0 0 10.311.09 * Austin Lake Road	0 0 0 0 0	120,000 50,000 60,000 60,000
10.311.05 Peterson Road 50,000 0 0 0 10.311.06 Coker Road 60,000 0 0 0 10.311.07 Duffus Road 60,000 0 0 0 10.311.08 Essex Road 60,000 0 0 0 10.311.09 * Austin Lake Road	0 0 0 0	50,000 60,000 60,000
10.311.06 Coker Road 60,000 0 0 0 10.311.07 Duffus Road 60,000 0 0 0 10.311.08 Essex Road 60,000 0 0 0 10.311.09 * Austin Lake Road	0 0 0	60,000 60,000
10.311.07 Duffus Road 60,000 0 0 0 10.311.08 Essex Road 60,000 0 0 0 0 10.311.09 * Austin Lake Road - - - - - 10.311.10 Worona Road 60,000 0 0 0 0 10.311.11 Beggs Road 60,000 0 0 0	0 0	60,000
10.311.08 Essex Road 60,000 0 0 0 10.311.09 * Austin Lake Road - - - - 10.311.10 Worona Road 60,000 0 0 0 0 10.311.11 Beggs Road 60,000 0 0 0 0	0	
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10.311.10 Worona Road 60,000 0 0 0 10.311.11 Beggs Road 60,000 0 0 0	0	60,000
10.311.11 Beggs Road 60,000 0 0 0		60,000
	0	
	0	60,000 60,000
10.311.12 Summyster Road 00,000 0 0 0 10.311.13 Ritchie Road 80,000 0 0 0 0	0	
10.311.13 Riche Road 30,000 0 0 0 0 10.311.14 East/West Bay 20,000 0 0 0 0	0	
10.311.15 2nd West Bay 20,000 0 0 0 0	0	
10.311.16 * Johnson/Hagar Road	0	20,000
10.311.17 School Road 40,000 0 0 0	0	40,000
10.311.18 James Road 40,000 0 24,000 0	0	
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CONNECTING LINKS		
10.321.01 ! Highway 17W Rehab		
! LTD - Hold for Business Case		
* Complete / Partial Deletion		
FUNCTIONAL TOTALS 1,470,000 0 24,000 32,600	0	1,413,400