

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
10.311.01	Municipal Paving Program	695,000	0	0	32,600	0	662,400
10.311.02	Easements	10,000	0	0	0	0	10,000
10.311.03	Lane Paving	35,000	0	0	0	0	35,000
10.311.04	Sidewalks	120,000	0	0	0	0	120,000
10.311.05	Peterson Road	50,000	0	0	0	0	50,000
10.311.06	Coker Road	60,000	0	0	0	0	60,000
10.311.07	Duffus Road	60,000	0	0	0	0	60,000
10.311.08	Essex Road	60,000	0	0	0	0	60,000
10.311.09	* Austin Lake Road						
10.311.10	Worona Road	60,000	0	0	0	0	60,000
10.311.11	Beggs Road	60,000	0	0	0	0	60,000
10.311.12	Sunnyside Road	60,000	0	0	0	0	60,000
10.311.13	Ritchie Road	80,000	0	0	0	0	80,000
10.311.14	East/West Bay	20,000	0	0	0	0	20,000
10.311.15	2nd West Bay	20,000	0	0	0	0	20,000
10.311.16	* Johnson/Hagar Road						
10.311.17	School Road	40,000	0	0	0	0	40,000
10.311.18	James Road	40,000	0	24,000	0	0	16,000
CONNECTING LINKS							
10.321.01	! Highway 17W Rehab						
! LTD - Hold for Business Case * Complete / Partial Deletion							
FUNCTIONAL TOTALS		1,470,000	0	24,000	32,600	0	1,413,400